

ORDINANCE NO. 00007

WHEREAS, despite extended efforts by the County Executive and members of the County Council, especially Councilmen Munro and Heavey, to obtain from the Legislature either funds or enabling power to raise funds to meet the needs of the counties these efforts have been unsuccessful to date, and

WHEREAS, King County has been left in deep financial distress, facing drastic curtailments in personnel and services with the possibility of having to issue warrants against future income needed for future operations, and

WHEREAS, present indications are that should tax reform be approved by the voters this Fall, the two mills returned to the counties will not bring any financial relief for at least two years, and

WHEREAS, all department heads have been ordered by the County Executive to hold spending to an absolute minimum without replacing needed personnel when present employees either retire or leave the County service, and

WHEREAS, the primary responsibility for the County's finances rests with the County Council, which is in accord with the steps already taken to meet this crisis, Now Therefore,

BE IT RESOLVED that the budget be reduced to \$90,342, as outlined by Chairman O'Brien.

PASSED this 17th day of MAY, 1969.

COUNTY COUNCIL
KING COUNTY, WASHINGTON

John T. O'Brien
Chairman

ATTESTED:

Ralph A. Stender
Clerk of the Council

~~VETOED~~ APPROVED this 19th day of May, 1969.

John D. Spellman
John D. Spellman, County Executive

May 13, 1969

Mr. John D. Spelman
County Executive
B U I L D I N G

Dear Sir:

The King County Council in regular session on May 13, 1969 received your communication dated May 13, 1969 requesting that the Council set forth by motion its consolidated budget for the remaining eight months of 1969, including appropriations and transfers.

In accordance with your request, the Council unanimously moved to request you to transfer the sums of money previously allocated in the 1969 budget to the County Commissioners' (\$121,715) and a portion of that allocated to the Building and Auditor's budgets (\$97,700), which together with the sums appropriated by Resolution No. 37150, passed April 23, 1969 (\$72,000) and Ordinance No. 9, signed by the Council on May 17, 1969 (\$90,342), will comprise a total budget sum of \$381,835.

Attached is a copy of a schedule submitted by the Chairman, setting out these transfers and appropriations.

Very truly yours,

KING COUNTY COUNCIL

Ralph R. Stender, Clerk

RRS:mm

Attachment

cc: Chairman O'Brien
Administrator
(Each with attachments)

THE consolidated budget of the King County Council for 1969 is hereby set forth,

AND it is requested by the King County Council that the sums of money as indicated, which were previously allocated in the 1969 budget to the King County Commissioners and Building and Auditor's offices, be transferred by the County Executive to the King County Council:

	Bldg. & Auditor Transfers	Commissioners Transfers	Emergency Approp.	Total Budget
COUNCIL				
4001 Councilman (1 @ 18,000)		\$ 36,000	\$ 72,000	\$108,000
4006 Executive Secy. (8 @ 8,700)		17,400	29,000	46,400
4008 Receptionist (1 @ 6,000)	\$ 4,000			4,000
4004 Leg. Aide (2 @ 16,500)		33,000		33,000
4005 Secy. (1 @ 6,000)			4,000	4,000
4010 Council Clerk (1 @ 13,800)	9,200			9,200
4011 Ass't. Clerk (1 @ 6,600)	4,400			4,400
4012 Steno I (1 @ 6,240)	4,160			4,160
4013 Steno II (1 @ 5,880)	3,920			3,920
4014 Steno III (1 @ 5,520)	3,680			3,680
4015 Court Reporter (part-time)			4,000	4,000
Sub-total	29,360	36,400	109,000	224,760
OFFICE OF CITIZENS COMPLAINTS				
4030 Director (1 @ 16,500)			10,760	10,760
4031 Secy. (1 @ 6,600)		4,400		4,400
Sub-total		4,400	10,760	15,160
COUNTY AUDITOR				
4040 Auditor (1 @ 18,000)	12,000			12,000
4041 Chief Accountant (1 @ 12,000)	8,000			8,000
4042 Admin. Ass't (1 @ 8,700)	5,800			5,800
4044 Chief Examiner (1 @ 9,000)	6,000			6,000
4045 Examiner I (1 @ 7,680)	5,120			5,120
4046 Examiner II (2 @ 7,200)	9,600			9,600
4047 Examiner III (1 @ 6,600)	4,400			4,400
4007 Extra Help	3,000	1,600	400	5,000
Sub-total	53,920	1,600	400	55,920
TOTAL SALARIES	\$83,280	\$ 92,400	\$120,160	\$295,840
OPERATION & MAINTENANCE:				
5000 Employees Benefits				
5001 Med. & Hosp.	\$ 1,288	\$ 1,840	\$ 4,772	\$ 7,900
5002 OASI	4,355	1,860	5,005	11,220
5003 State Retirement	5,895	5,490	6,440	17,825
TOTAL EMPLOYEE BENEFITS	\$11,538	\$ 9,190	\$ 16,217	\$ 36,945

REVISIONS MADE

	Transfers	Emergency	Total
4006 Less - 1 Exec. Secy.		\$ 5,800	
4005 1 Secy.		2,000	
4014 1 Steno III	\$ 3,680		
4031 Asst. Director of Complaints		9,200	
4043 2 Accountants	9,600		
4048 1 Steno-typist	3,400		
4007 Extra Help		7,100	
4007 Add - Extra Help	4,600		
 OPERATION & MAINTENANCE			
Less - Employee Benefits		2,900	
6001 Less - Advisory & Consultants		-	
6010 Maint. & Repair	500		
6011 Postage	500		
6012 Printing & Binding	1,200		
6015 Tel. & Tel.		1,950	
6015 Add - Tel. & Tel.	1,200		
000 Less - Auto Parts & Stores		1,200	
001 Books, Maps & periodicals		1,100	
001 Less - Fares		800	
003 Mileage		500	
 CAPITAL OUTLAY			
306 Less - County E R & R (Autos)		4,000	
 TOTAL DEDUCTIONS			
	<u>\$13,080</u>	<u>\$41,550</u>	<u>\$54,630</u>

CONTRACTUAL SERVICES:

6000	Advertising	\$ 2,000	\$ 1,000	\$ 3,000
6001	Advisory & Consultant		2,000	2,000
6004	Custodian & Cleaning	50	150	200
6010	Maint. & Repair-Equipment		500	500
6011	Postage	3,000		3,000
6012	Printing & Binding	4,000		4,000
6015	Tel. & Tel.	2,250		2,250
TOTAL		\$ 11,300	\$ 3,650	\$ 14,950

MATERIAL & SUPPLIES:

7000	Automotive Parts & Stores	\$ 350	\$ 450	\$ 800
7001	Books, Maps & Periodicals		400	400
7005	Forms, printed	500	500	1,000
7011	Motor Fuels & Lubrication	550	300	\$ 1,150
7012	Office Supplies	550	1,450	3,000
7015	Other		35	165
TOTAL		\$ 1,950	\$ 3,135	\$ 4,315
				\$ 9,400

OTHER EXPENSE:

3001	Fares	\$ 100	\$ 1,600	\$ 1,700
3002	Food & Lodging	300	2,200	2,500
3003	Mileage (@ 10¢ per mile)	500	500	1,000
3004	Registration Fees	100	400	500
TOTAL		\$ 1,000	\$ 4,700	\$ 5,700

TOTAL OPER. & MAINT.

\$14,488 \$ 28,325 \$ 24,182 \$ 66,995

CAPITAL OUTLAY:

3302	Office Equipment	\$ 500	\$ 500	\$ 1,000
3304	Elec. Typewriters	500	4,500	5,000
3306	County E R & R Fund (Autos)		13,000	13,000
TOTAL		\$ 1,000	\$ 18,000	\$ 19,000

TOTAL BUDGET

\$97,768 \$121,725 \$162,342 \$381,835